

Active Parks, Recreation, Youth and Community Services Capital Improvement Projects (Updated: 10/13/2023)

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
Kern Park Planning & Improvements	Design and construction of site improvements	Construction contract slated for City Council approval on October 10 th . A construction schedule will be established once the contract is signed will work anticipated to begin late fall 2023.	\$63,000 FHI Studios; \$215,800 Stonehedge Landscaping	\$300,000- ARPA	December 2023/Winter 2024
Perry J. Spinelli- (Structural Improvements)	Structural improvements to the foundational beams per structural engineer assessment	Phase 2 renovations are completed but design of unanticipated structural improvements is underway with actual construction expected over the winter.	Rough estimate of \$400,000	Estimated \$400,000- CIP- Page Park (3027010)	Winter 2024
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	Page Park renovations are currently moving through city land use boards for permitting approvals this fall. Final construction documents will be developed and prepared for bid once permits have been granted.	\$13.6 million (4yr phased approach)	\$13.6 million- CIP (3027010)	Late spring 2024 (out to bid), Construction TBD Summer 2024
Upgrade your Play Campaign (Playground Upgrades)	Playground replacements for priority sites: Federal Hill Green, Seymour Park, Wilson's Field, and Peck Park	The Seymour Park castle/ship playground PO has been approved and we anticipate installation to begin late 2023/early 2024 depending on shipment. Additional playground improvements planned when funding becomes available.	\$172,786 Kompan	\$172,838- LOCIP (1347000-22L01) & Various equip (0017021-589100)	Late 2023/early 2024
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	The urban garden, Cris Radio QR monument audio tour and the bridge projects have been completed. The cannon is under restoration and is anticipated to be returned in November 2023. Planning is underway for phase 2 which includes ADA work/prefabricated bathroom.	\$37,000- removal/garden \$130,000- prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	TBD 2024